

## CONT DE EXECUȚIE AL BUGETULUI LOCAL - CHETUIELI

la data de 31/12/2018

### Sectiunea FUNCTIONARE+DEZVOLTARE

Cod 21

-lei-

DENUMIREA INDICATORILOR  A	Cod indicator  B	Credite de angajament		Credite bugetare		Angajamente bugetare	Angajamente legale	Plăți	Angajamente legale de plătit  8=6-7	Cheltuieli efective  9
		aprobat la finele perioadei de raportare 1	trimestriale cumulate 2	anuale aprobate la finele perioadei de raportare 3	trimestriale cumulate 4	Total, din care 5	din anii precedenți 6	din anul curent 7		
^0TOTAL CHELTUIELI (cod 50.02+59.02+63.02+70.02+74.02+79.02)	00.01	0	0	5,460,060	7,917,140	7,831,239	5,407,933	5,407,933	0	2,785,032
^0Partea I-a SERVICII PUBLICE GENERALE (cod 51.02+54.02+55.02.00.00+56.02+57.02)	50.02	0	0	1,780,000	1,880,600	1,794,699	1,341,636	1,341,636	0	1,610,927
^0Autoritati publice si actiuni externe (cod 51.02.01)	51.02	0	0	1,780,000	1,880,600	1,794,699	1,341,636	1,341,636	0	1,610,927
^0 Autoritati executive si legislative (cod 51.02.01.03)	51.02.01	0	0	1,780,000	1,880,600	1,794,699	1,341,636	1,341,636	0	1,610,927
Autoritati executive	51.02.01.03	0	0	1,780,000	1,880,600	1,794,699	1,341,636	1,341,636	0	1,610,927
^0Partea a III-a CHELTUIELI SOCIAL-CULTURALE(cod 65.02+66.02+67.02+68.02)	63.02	0	0	1,162,300	1,064,000	1,064,000	921,869	921,869	0	874,851
^0Invatamant (cod 65.02.03+65.02.04+65.02.05.00+65.02.07+65.02.11+65.02.50.00)	65.02	0	0	179,000	194,700	194,700	189,662	189,662	0	187,001
^0Invatamant prescolar si primar (cod 65.02.03.01+65.02.03.02)	65.02.03	0	0	70,330	61,430	61,430	61,275	61,275	0	61,273
Invatamant prescolar	65.02.03.01	0	0	29,730	27,530	27,530	27,496	27,496	0	27,495
Invatamant primar	65.02.03.02	0	0	40,600	33,900	33,900	33,779	33,779	0	33,778
^0Invatamant secundar (cod 65.02.04.01+65.02.04.02+65.02.04.03)	65.02.04	0	0	99,670	125,270	125,270	124,967	124,967	0	122,309
Invatamant secundar inferior	65.02.04.01	0	0	99,670	125,270	125,270	124,967	124,967	0	122,309
Alte cheltuieli in domeniul invatamantului	65.02.50.00	0	0	9,000	8,000	8,000	3,420	3,420	0	3,419
^0Cultura, recreere si religie (cod 67.02.03+67.02.05+67.02.06.00+67.02.50.00)	67.02	0	0	497,000	273,000	273,000	205,948	205,948	0	151,473

DENUMIREA INDICATORILOR  A	Cod indicator  B	Credite de angajament		Credite bugetare		Angajamente bugetare	Angajamente legale	Plăți	Angajamente legale de plătit  8=6-7	Cheltuieli efective  9
		aprobat la finele perioadei de raportare 1	trimestriale cumulate 2	anuale aprobate la finele perioadei de raportare 3	trimestriale cumulate 4	Total, din care 5	din anii precedenți 6	din anul curent 7		
^0Servicii culturale (cod 67.02.03.02+67.02.03.03+67.02.03.04+67.02.03.05+67.02.03.06+67.02.03.07+67.02.03.08+67.02.03.12+67.02.03.30)	67.02.03	0	0	87,000	138,000	138,000	79,301	79,301	0	38,273
Biblioteci publice comunale, orasenesti, municipale	67.02.03.02	0	0	42,000	43,000	43,000	38,337	38,337	0	37,310
Camine culturale	67.02.03.07	0	0	45,000	95,000	95,000	40,964	40,964	0	963
^0Servicii recreative si sportive (cod 67.02.05.01+67.02.05.02+67.02.05.03)	67.02.05	0	0	40,000	40,000	40,000	40,000	40,000	0	40,000
Sport	67.02.05.01	0	0	40,000	40,000	40,000	40,000	40,000	0	40,000
Servicii religioase	67.02.06.00	0	0	310,000	0	0	0	0	0	0
Alte servicii in domeniile culturii, recreerii si religiei	67.02.50.00	0	0	60,000	95,000	95,000	86,647	86,647	0	73,200
^0 Asigurari si asistenta sociala (cod 68.02.04.00+68.02.05+68.02.06.00+68.02.10.00+68.02.11.00+68.02.12.00+68.02.15+68.02.50.50)	68.02	0	0	486,300	596,300	596,300	526,259	526,259	0	536,377
^0Asistenta sociala in caz de boli si invaliditati (cod 68.02.05.02)	68.02.05	0	0	440,000	551,200	551,200	505,029	505,029	0	515,147
Asistenta sociala in caz de invaliditate	68.02.05.02	0	0	440,000	551,200	551,200	505,029	505,029	0	515,147
^0Prevenirea excluderii sociale (cod 68.02.15.01+68.02.15.02)	68.02.15	0	0	46,300	45,100	45,100	21,230	21,230	0	21,230
Ajutor social	68.02.15.01	0	0	46,300	45,100	45,100	21,230	21,230	0	21,230
^0Partea a IV-a SERVICII SI DEZVOLTARE PUBLICA, LOCUINTE, MEDIU SI APE (cod 70.02+74.02)	0.02	0	0	837,760	1,030,810	1,030,810	456,247	456,247	0	264,846
^0Locuinte, servicii si dezvoltare publica (cod 70.02.03+70.02.05+70.02.06.00+70.02.07.00+70.02.50.00)	70.02	0	0	805,000	998,050	998,050	434,530	434,530	0	243,129
^0Alimentari cu apa si amenajari hidrotehnice (cod 70.02.05.01+70.02.05.02)	70.02.05	0	0	80,000	212,350	212,350	146,680	146,680	0	27,679
Alimentare cu apa	70.02.05.01	0	0	80,000	212,350	212,350	146,680	146,680	0	27,679
Iluminat public si electrificari rurale	70.02.06.00	0	0	75,000	60,700	60,700	41,531	41,531	0	41,532
Alte servicii in domeniul locuintelor, serviciilor si dezvoltarii comunale	70.02.50.00	0	0	650,000	725,000	725,000	246,319	246,319	0	173,918

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^0Protectia mediului (cod 74.02.03.00+74.02.05+74.02.06.00)	74.02	0	0	32,760	32,760	32,760	21,717	21,717	0	21,717
^0Salubritate si gestiunea deseurilor (cod 74.02.05.01+74.02.05.02)	74.02.05	0	0	32,760	32,760	32,760	21,717	21,717	0	21,717
Colectarea, tratarea si distrugerea deseurilor	74.02.05.02	0	0	32,760	32,760	32,760	21,717	21,717	0	21,717
^0Partea aV-a ACTIUNI ECONOMICE (cod 80.02+81.02+83.02+84.02+87.02)	79.02	0	0	1,680,000	3,941,730	3,941,730	2,688,181	2,688,181	0	34,408
^0Transporturi (cod 84.02.03+84.02.06+84.02.50.00)	84.02	0	0	1,680,000	3,941,730	3,941,730	2,688,181	2,688,181	0	34,408
^0 Transport rutier (cod 84.02.03.01+84.02.03.02+84.02.03.03)	84.02.03	0	0	1,680,000	3,941,730	3,941,730	2,688,181	2,688,181	0	34,408
Drumuri si poduri	84.02.03.01	0	0	1,125,000	3,297,730	3,297,730	2,209,998	2,209,998	0	6,115
Strazi	84.02.03.03	0	0	555,000	644,000	644,000	478,183	478,183	0	28,293
REZERVE, EXCEDENT/DEFICIT	96.02	0	0	-1,696,011	-1,696,011	0	0	840,738	0	0
Excedent	98.02	0	0	-1,696,011	-1,696,011	0	0	840,738	0	0

Ordonator principal de credite,  
Stoian Sava

Conducătorul compartimentului financiar-contabil,  
Neamtu Vesna