

CONT DE EXECUȚIE AL BUGETULUI LOCAL - CHETUIELI

la data de 31/12/2021

Sectiunea FUNCTIONARE+DEZVOLTARE

Cod 21

-lei-

DENUMIREA INDICATORILOR A	Cod indicator B	Credite de angajament		Credite bugetare		Angajamente bugetare	Angajamente legale	Plăți	Angajamente legale de plătit 8=6-7	Cheltuieli efective 9
		aprobat la finele perioadei de raportare 1	trimestriale cumulate 2	anuale aprobate la finele perioadei de raportare 3	trimestriale cumulate 4	Total, din care 5	din anii precedenți 6	din anul curent 7		
^0TOTAL CHELTUIELI (cod 50.02+59.02+63.02+70.02+74.02+79.02)	00.01	0	0	7,123,250	9,677,340	9,577,340	7,651,601	7,651,599	2	4,516,356
^0Partea I-a SERVICII PUBLICE GENERALE (cod 51.02+54.02+55.02.00.00+56.02+57.02)	50.02	0	0	1,802,000	1,840,330	1,740,330	1,623,060	1,623,058	2	1,719,308
^0Autoritati publice si actiuni externe (cod 51.02.01)	51.02	0	0	1,702,000	1,740,330	1,740,330	1,623,060	1,623,058	2	1,719,308
^0 Autoritati executive si legislative (cod 51.02.01.03)	51.02.01	0	0	1,702,000	1,740,330	1,740,330	1,623,060	1,623,058	2	1,719,308
Autoritati executive	51.02.01.03	0	0	1,702,000	1,740,330	1,740,330	1,623,060	1,623,058	2	1,719,308
^0Alte servicii publice generale (cod 54.02.05.00+54.02.06.00+ 54.02.07.00+54.02.10.00+54.02.50.00)	54.02	0	0	100,000	100,000	0	0	0	0	0
Fondul de rezerva bugetara la dispozitia autoritatilor locale	54.02.05.00	0	0	100,000	100,000	0	0	0	0	0
^0Partea a III-a CHELTUIELI SOCIAL-CULTURALE(cod 65.02+66.02+67.02+68.02)	63.02	0	0	1,490,500	2,067,580	2,067,580	1,584,735	1,584,735	0	1,515,667
^0Invatamant (cod 65.02.03+65.02.04+65.02.05.00+65.02.07+65.02.11+65.02.50.00)	65.02	0	0	365,800	512,300	512,300	495,276	495,276	0	431,341
^0Invatamant prescolar si primar (cod 65.02.03.01+65.02.03.02)	65.02.03	0	0	96,420	91,620	91,620	91,477	91,477	0	97,100
Invatamant prescolar	65.02.03.01	0	0	44,020	43,220	43,220	43,105	43,105	0	47,270
Invatamant primar	65.02.03.02	0	0	52,400	48,400	48,400	48,372	48,372	0	49,830
^0Invatamant secundar (cod 65.02.04.01+65.02.04.02+65.02.04.03)	65.02.04	0	0	229,380	383,080	383,080	367,591	367,591	0	328,194
Invatamant secundar inferior	65.02.04.01	0	0	229,380	383,080	383,080	367,591	367,591	0	328,194

DENUMIREA INDICATORILOR A	Cod indicator B	Credite de angajament		Credite bugetare		Angajamente bugetare	Angajamente legale	Plăți	Angajamente legale de plătit 8=6-7	Cheltuieli efective 9
		aprobat la finele perioadei de raportare 1	trimestriale cumulate 2	anuale aprobate la finele perioadei de raportare 3	trimestriale cumulate 4	Total, din care 5	din anii precedenți 6	din anul curent 7		
Alte cheltuieli in domeniul invatamantului	65.02.50.00	0	0	40,000	37,600	37,600	36,208	36,208	0	6,047
^0Sanatate (cod 66.02.06+66.02.08.00+66.02.50)	66.02	0	0	0	9,000	9,000	8,950	8,950	0	0
^0Alte cheltuieli in domeniul sanatatii (cod 66.02.50.50)	66.02.50	0	0	0	9,000	9,000	8,950	8,950	0	0
Alte institutii si actiuni sanitare	66.02.50.50	0	0	0	9,000	9,000	8,950	8,950	0	0
^0Cultura, recreere si religie (cod 67.02.03+67.02.05+67.02.06.00+67.02.50.00)	67.02	0	0	229,700	444,700	444,700	115,719	115,719	0	117,343
^0Servicii culturale (cod 67.02.03.02+67.02.03.03+67.02.03.04+67.02.03.05+67.02.03.06+67.02.03.07+67.02.03.08+67.02.03.12+67.02.03.30)	67.02.03	0	0	53,000	58,000	58,000	48,737	48,737	0	50,361
Biblioteci publice comunale, orasenesti, municipale	67.02.03.02	0	0	50,000	55,000	55,000	47,026	47,026	0	48,649
Camine culturale	67.02.03.07	0	0	3,000	3,000	3,000	1,711	1,711	0	1,712
^0Servicii recreative si sportive (cod 67.02.05.01+67.02.05.02+67.02.05.03)	67.02.05	0	0	1,700	11,700	11,700	10,000	10,000	0	10,000
Sport	67.02.05.01	0	0	1,700	11,700	11,700	10,000	10,000	0	10,000
Servicii religioase	67.02.06.00	0	0	125,000	330,000	330,000	14,982	14,982	0	14,982
Alte servicii in domeniile culturii, recreerii si religiei	67.02.50.00	0	0	50,000	45,000	45,000	42,000	42,000	0	42,000
^0 Asigurari si asistenta sociala (cod 68.02.04.00+68.02.05+68.02.06.00+68.02.10.00+68.02.11.00+68.02.12.00+68.02.15+68.02.50.50)	68.02	0	0	895,000	1,101,580	1,101,580	964,790	964,790	0	966,983
^0Asistenta sociala in caz de boli si invaliditati (cod 68.02.05.02)	68.02.05	0	0	862,000	913,000	913,000	789,110	789,110	0	791,303
Asistenta sociala in caz de invaliditate	68.02.05.02	0	0	862,000	913,000	913,000	789,110	789,110	0	791,303
^0Prevenirea excluderii sociale (cod 68.02.15.01+68.02.15.02)	68.02.15	0	0	33,000	188,580	188,580	175,680	175,680	0	175,680
Ajutor social	68.02.15.01	0	0	33,000	188,580	188,580	175,680	175,680	0	175,680
^0Partea a IV-a SERVICII SI DEZVOLTARE PUBLICA, LOCUINTE, MEDIU SI APE (cod 70.02+74.02)	0.02	0	0	1,922,000	3,120,580	3,120,580	2,989,972	2,989,972	0	1,218,040
^0Locuinte, servicii si dezvoltare publica (cod 70.02.03+70.02.05+70.02.06.00+70.02.07.00+70.02.50.00)	70.02	0	0	1,682,000	2,880,580	2,880,580	2,770,359	2,770,359	0	998,427

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		aprobat la finele perioadei de raportare 1	trimestriale cumulate 2	anuale aprobate la finele perioadei de raportare 3	trimestriale cumulate 4	Total, din care 5	din anii precedenți 6	din anul curent 7		
^0Alimentari cu apa si amenajari hidrotehnice (cod 70.02.05.01+70.02.05.02)	70.02.05	0	0	949,000	2,007,780	2,007,780	2,001,586	2,001,586	0	21,906
Alimentare cu apa	70.02.05.01	0	0	949,000	2,007,780	2,007,780	2,001,586	2,001,586	0	21,906
Iluminat public si electrificari rurale	70.02.06.00	0	0	198,000	175,200	175,200	159,066	159,066	0	87,666
Alte servicii in domeniul locuintelor, serviciilor si dezvoltarii comunale	70.02.50.00	0	0	535,000	697,600	697,600	609,707	609,707	0	888,855
^0Protectia mediului (cod 74.02.03.00+74.02.05+74.02.06.00)	74.02	0	0	240,000	240,000	240,000	219,613	219,613	0	219,613
^0Salubritate si gestiunea deseurilor (cod 74.02.05.01+74.02.05.02)	74.02.05	0	0	240,000	240,000	240,000	219,613	219,613	0	219,613
Colectarea, tratarea si distrugerea deseurilor	74.02.05.02	0	0	240,000	240,000	240,000	219,613	219,613	0	219,613
^0Partea aV-a ACTIUNI ECONOMICE (cod 80.02+81.02+83.02+84.02+87.02)	79.02	0	0	1,908,750	2,648,850	2,648,850	1,453,834	1,453,834	0	63,341
^0Transporturi (cod 84.02.03+84.02.06+84.02.50.00)	84.02	0	0	1,908,750	2,648,850	2,648,850	1,453,834	1,453,834	0	63,341
^0 Transport rutier (cod 84.02.03.01+84.02.03.02+84.02.03.03)	84.02.03	0	0	1,908,750	2,648,850	2,648,850	1,453,834	1,453,834	0	63,341
Drumuri si poduri	84.02.03.01	0	0	1,270,000	2,003,100	2,003,100	810,394	810,394	0	44,612
Strazi	84.02.03.03	0	0	638,750	645,750	645,750	643,440	643,440	0	18,729
REZERVE, EXCEDENT/DEFICIT	96.02	0	0	-2,737,060	-2,737,060	0	0	-323,150	0	0
Excedent	98.02	0	0	-2,737,060	-2,737,060	0	0	-323,150	0	0

Ordonator principal de credite,
Stoian Sava

Conducătorul compartimentului financiar-contabil,
Neamtu Vesna