

CONT DE EXECUȚIE AL BUGETULUI LOCAL - CHETUIELI

la data de 31/12/2019

Sectiunea FUNCTIONARE+DEZVOLTARE

Cod 21

-lei-

DENUMIREA INDICATORILOR A	Cod indicator B	Credite de angajament		Credite bugetare		Angajamente bugetare	Angajamente legale	Plăți	Angajamente legale de plătit 8=6-7	Cheltuieli efective 9
		aprobat la finele perioadei de raportare 1	trimestriale cumulate 2	anuale aprobate la finele perioadei de raportare 3	trimestriale cumulate 4	Total, din care 5	din anii precedenți 6	din anul curent 7		
^0TOTAL CHETUIELI (cod 50.02+59.02+63.02+70.02+74.02+79.02)	00.01	0	0	6,261,090	6,275,090	6,275,091	3,767,107	3,767,107	0	2,861,133
^0Partea I-a SERVICII PUBLICE GENERALE (cod 51.02+54.02+55.02.00.00+56.02+57.02)	50.02	0	0	1,920,000	1,803,000	1,803,000	1,488,013	1,488,013	0	1,578,453
^0Autoritati publice si actiuni externe (cod 51.02.01)	51.02	0	0	1,920,000	1,803,000	1,803,000	1,488,013	1,488,013	0	1,578,453
^0 Autoritati executive si legislative (cod 51.02.01.03)	51.02.01	0	0	1,920,000	1,803,000	1,803,000	1,488,013	1,488,013	0	1,578,453
Autoritati executive	51.02.01.03	0	0	1,920,000	1,803,000	1,803,000	1,488,013	1,488,013	0	1,578,453
^0Partea a III-a CHETUIELI SOCIAL-CULTURALE(cod 65.02+66.02+67.02+68.02)	63.02	0	0	1,255,000	1,176,000	1,176,001	1,027,153	1,027,153	0	961,435
^0Invatamant (cod 65.02.03+65.02.04+65.02.05.00+65.02.07+65.02.11+65.02.50.00)	65.02	0	0	175,000	231,000	231,000	194,925	194,925	0	163,464
^0Invatamant prescolar si primar (cod 65.02.03.01+65.02.03.02)	65.02.03	0	0	70,800	75,120	75,120	74,727	74,727	0	63,365
Invatamant prescolar	65.02.03.01	0	0	27,400	38,020	38,020	37,914	37,914	0	29,873
Invatamant primar	65.02.03.02	0	0	43,400	37,100	37,100	36,813	36,813	0	33,492
^0Invatamant secundar (cod 65.02.04.01+65.02.04.02+65.02.04.03)	65.02.04	0	0	95,200	146,880	146,880	116,424	116,424	0	96,325
Invatamant secundar inferior	65.02.04.01	0	0	95,200	146,880	146,880	116,424	116,424	0	96,325
Alte cheltuieli in domeniul invatamantului	65.02.50.00	0	0	9,000	9,000	9,000	3,774	3,774	0	3,774
^0Cultura, recreere si religie (cod 67.02.03+67.02.05+67.02.06.00+67.02.50.00)	67.02	0	0	230,000	267,000	267,001	226,851	226,851	0	174,619

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		aprobat la finele perioadei de raportare 1	trimestriale cumulate 2	anuale aprobate la finele perioadei de raportare 3	trimestriale cumulate 4	Total, din care 5	din anii precedenți 6	din anul curent 7		
^0Servicii culturale (cod 67.02.03.02+67.02.03.03+67.02.03.04+67.02.03.05+67.02.03.06+67.02.03.07+67.02.03.08+67.02.03.12+67.02.03.30)	67.02.03	0	0	120,000	141,000	141,001	110,104	110,104	0	57,872
Biblioteci publice comunale, orasenesti, municipale	67.02.03.02	0	0	60,000	60,000	60,001	43,089	43,089	0	45,622
Camine culturale	67.02.03.07	0	0	60,000	81,000	81,000	67,015	67,015	0	12,250
^0Servicii recreative si sportive (cod 67.02.05.01+67.02.05.02+67.02.05.03)	67.02.05	0	0	10,000	10,000	10,000	3,000	3,000	0	3,000
Sport	67.02.05.01	0	0	10,000	10,000	10,000	3,000	3,000	0	3,000
Alte servicii in domeniile culturii, recreerii si religiei	67.02.50.00	0	0	100,000	116,000	116,000	113,747	113,747	0	113,747
^0 Asigurari si asistenta sociala (cod 68.02.04.00+68.02.05+68.02.06.00+68.02.10.00+68.02.11.00+68.02.12.00+68.02.15+68.02.50.50)	68.02	0	0	850,000	678,000	678,000	605,377	605,377	0	623,352
^0Asistenta sociala in caz de boli si invaliditati (cod 68.02.05.02)	68.02.05	0	0	800,000	628,000	628,000	584,170	584,170	0	602,145
Asistenta sociala in caz de invaliditate	68.02.05.02	0	0	800,000	628,000	628,000	584,170	584,170	0	602,145
^0Prevenirea excluderii sociale (cod 68.02.15.01+68.02.15.02)	68.02.15	0	0	50,000	50,000	50,000	21,207	21,207	0	21,207
Ajutor social	68.02.15.01	0	0	50,000	50,000	50,000	21,207	21,207	0	21,207
^0Partea a IV-a SERVICII SI DEZVOLTARE PUBLICA, LOCUINTE, MEDIU SI APE (cod 70.02+74.02)	0.02	0	0	1,256,090	1,138,090	1,138,090	602,158	602,158	0	303,824
^0Locuinte, servicii si dezvoltare publica (cod 70.02.03+70.02.05+70.02.06.00+70.02.07.00+70.02.50.00)	70.02	0	0	1,245,000	1,082,000	1,082,000	553,404	553,404	0	255,070
^0Alimentari cu apa si amenajari hidrotehnice (cod 70.02.05.01+70.02.05.02)	70.02.05	0	0	131,000	157,000	157,000	95,158	95,158	0	47,923
Alimentare cu apa	70.02.05.01	0	0	131,000	157,000	157,000	95,158	95,158	0	47,923
Iluminat public si electrificari rurale	70.02.06.00	0	0	244,000	265,000	265,000	253,450	253,450	0	48,051
Alte servicii in domeniul locuintelor, serviciilor si dezvoltarii comunale	70.02.50.00	0	0	870,000	660,000	660,000	204,796	204,796	0	159,096

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^0Protectia mediului (cod 74.02.03.00+74.02.05+74.02.06.00)	74.02	0	0	11,090	56,090	56,090	48,754	48,754	0	48,754
^0Salubritate si gestiunea deseurilor (cod 74.02.05.01+74.02.05.02)	74.02.05	0	0	11,090	56,090	56,090	48,754	48,754	0	48,754
Colectarea, tratarea si distrugerea deseurilor	74.02.05.02	0	0	11,090	56,090	56,090	48,754	48,754	0	48,754
^0Partea aV-a ACTIUNI ECONOMICE (cod 80.02+81.02+83.02+84.02+87.02)	79.02	0	0	1,830,000	2,158,000	2,158,000	649,783	649,783	0	17,421
^0Transporturi (cod 84.02.03+84.02.06+84.02.50.00)	84.02	0	0	1,830,000	2,158,000	2,158,000	649,783	649,783	0	17,421
^0 Transport rutier (cod 84.02.03.01+84.02.03.02+84.02.03.03)	84.02.03	0	0	1,830,000	2,158,000	2,158,000	649,783	649,783	0	17,421
Drumuri si poduri	84.02.03.01	0	0	1,590,000	1,570,000	1,570,000	171,716	171,716	0	12,121
Strazi	84.02.03.03	0	0	240,000	588,000	588,000	478,067	478,067	0	5,300
REZERVE, EXCEDENT/DEFICIT	96.02	0	0	-2,536,750	-2,536,750	0	0	-11,071	0	0
Excedent	98.02	0	0	-2,536,750	-2,536,750	0	0	-11,071	0	0

Ordonator principal de credite,
Stoian Sava

Conducătorul compartimentului financiar-contabil,
Neamtu Vesna